

**Sierra Lakes County Water District
Summary of FY 2007-2008 and 2008-2009 Projects**

Project Title	FY 2007-2008		FY 2008-2009	
	Operating	Capital	Operating	Capital
Replace Sewer Mainline MH 10094 to MH 10097				\$201,063
Replace Sewer Mainline MH 10016 (FM Connection) to MH 10002 Plus Carryover from 2006-2007		\$142,888 \$40,953		
Replace Sewer Mainline MH 10007 to MH 10010				\$100,338
Spot Repairs of Sewer Mainline at Various Locations	\$17,250			
Repair of Sewer Manholes at Various Locations		\$20,125		
Repair of Sewer Laterals at Various Locations	\$20,125			
Adjust Sewer Manholes to Street Grade	\$8,625		\$8,625	
Television Inspection and Repair Original Force Main	\$18,425			
Miscellaneous Sewer Pump Station Upgrades		\$11,213		
Replace Pumps and Controllers at SPS-1		\$13,800		\$23,575
Television Inspection of 15,000 lineal feet of Gravity System	\$9,900		\$9,900	
Fire Hydrant Replacement		\$44,000		\$44,000
Adjust Water Valve Boxes to Street Grade	\$11,000		\$8,800	
Miscellaneous Water Pump Station Upgrades		\$23,575		
Purchase Miscellaneous Equipment and Tools	\$14,000			
Upgrade and Training of SLAMS program	\$3,750			
Purchase Mid-Size Flush/Vacuum		\$75,000		
TOTAL	\$103,075	\$371,553	\$27,325	\$368,975