

**Sierra Lakes County Water District  
Summary of Infrastructure Projects**

Proj Num	Project Title	FY 2008-2009		FY 2009-2010		FY 2010-2011		FY 2011-2012	
		Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital
9811	Replace Sewer Mainline		\$290,250				\$150,000		
9812	Spot Repairs of Sewer Mainline at Various Locations	\$43,125		\$43,125		\$25,000		\$25,000	
9813	Repair of Sewer Manholes at Various Locations		\$18,688		\$18,688		\$15,000		\$15,000
9814	Adjust Sewer Manholes to Street Grade	\$11,500		\$11,500		\$11,500		\$11,500	
9815	Miscellaneous Sewer Pump Station Upgrades	\$5,750	\$20,213		\$28,750				
9816	Replace Pumps and Controllers at SPS-1		\$32,200						
9817	Television Inspection of Gravity Sewer System	\$12,375		\$12,375		\$12,375		\$12,375	
9818	Fire Hydrant Replacement		\$57,500		\$57,500		\$57,500		\$57,500
9819	Adjust Water Valve Boxes to Street Grade	\$17,250		\$17,250		\$17,250		\$17,250	
9820	Miscellaneous Upgrades at Water Pump Stations	\$5,175	\$35,075						
9821	Replace Water Mainline and Laterals		\$486,600		\$825,000		\$825,000		
9822	Replace Water Service Laterals		\$133,200		\$325,000		\$325,000		
9823	Purchase Service Truck				\$50,000				
<b>TOTAL</b>		<b>\$95,175</b>	<b>\$1,073,725</b>	<b>\$84,250</b>	<b>\$1,304,938</b>	<b>\$66,125</b>	<b>\$1,372,500</b>	<b>\$66,125</b>	<b>\$72,500</b>